



CalWORKs

...on the road to self-sufficiency

State Fiscal Year 04/05
October Through December

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*California Department of Social Services
Administration Division
Data Systems and Survey Design Bureau
June 2005*

Introduction

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the second quarterly report for State Fiscal Year 2004/05 and covers **October through December 2004**.

Effective October 1, 1999, the State of California Department of Social Services split the existing CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program. All other families are served under the “Federal Program”. This report includes data for both program segments.

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This report is available on website:
<http://www.cdss.ca.gov/research/>

Quarterly CalWORKs Report Highlights

- During the second quarter of State Fiscal Year 04/05, the number of adults enrolled in Welfare To Work as a percent of the total number eligible to or receiving aid declined 5.8 percent.
- Over that same period, there was a 8.4 percent decrease in the number of adults participating in a Welfare To Work activity.
- There was an increase in the CalWORKs caseload in the second quarter of FY 04/05. The number of adults reported as working decreased by 11.3 percent and the number of those in either a sanction or non-compliance status decreased by 6.1 percent.
- 44 percent of the CalWORKs SFY 04/05 Single Allocation was spent by the end of the second quarter.
- During the second quarter, there was a decrease of 1.1 percent in the number of eligible or aided adults. The decrease was 1.2 percent in the federally eligible adults and .8 percent in the state-only adults.
- According to monthly reporting, during the second quarter of State Fiscal Year 04/05, a monthly average of 7,304 people received mental health services; for substance abuse, a monthly average of 1,817 received services; for domestic abuse services, a monthly average of 3,424.
- During this quarter, a monthly average of 85,174 families was provided supportive services, i.e., child care, and transportation and/or ancillary services.

Quarterly CalWORKs Report

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STATEWIDE SUMMARY DATA

SECTION A

Selected Statewide CalWORKs Data ^{a/}

(A Description of State Fiscal Year 04/05 October - December Quarter
CalWORKs and Welfare To Work Program Activity)

Combined Statewide Summary*

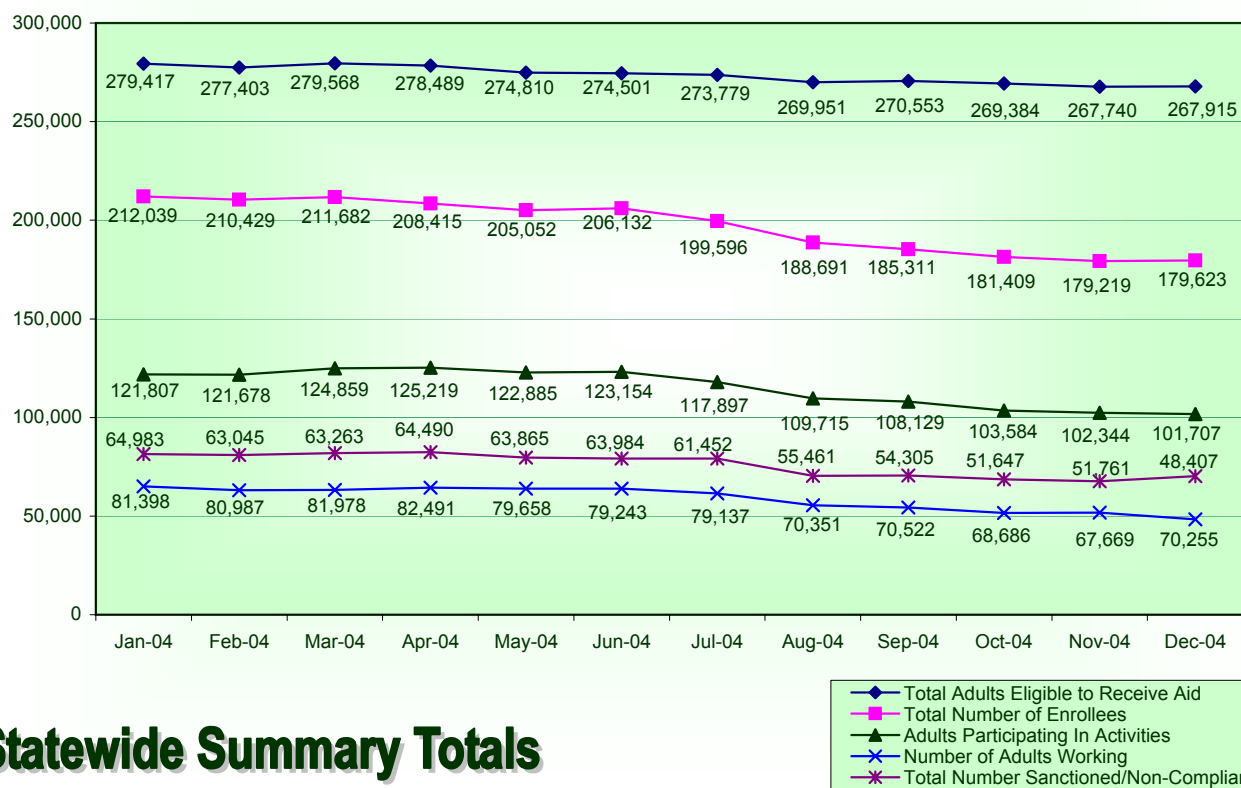
*(Some totals may not add due to independent rounding)

	Federal Program	Separate State Program	Quarter Average
Aided Adults	203,433	64,914	268,346
Enrolled Adults	132,385	47,699	180,084
Exempt Adults	36,229	6,294	42,523
Non-Compliant Adults	54,525	14,345	68,870
Sanctioned	38,482	9,920	48,402
Non-Compliant	16,043	4,425	20,468
Good Cause Non-Participants	5,414	2,205	7,619
Adults in Unduplicated Activities	77,198	25,347	102,545
Job Search and Job Readiness Assistance	10,963	3,010	13,974
Services	10,969	1,576	12,545
Receiving Mental Health Services	6,272	1,032	7,304
Receiving Substance Abuse Services	1,563	254	1,817
Receiving Domestic Abuse Services	3,133	291	3,424
Working (Unsubsidized Employment)	36,549	14,056	50,605
Education and Training ^{b/}	30,576	7,791	38,367
Supportive Services	70,864	14,309	85,174
Child Care	28,238	3,090	31,328
Transportation	36,502	9,703	46,205
Ancillary Services	6,125	1,516	7,641

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; October 2004 through December 2004. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number of Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare To Work, Working or Under Sanction/Non-Compliance



Statewide Summary Totals

Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; January 2004 through December 2004.

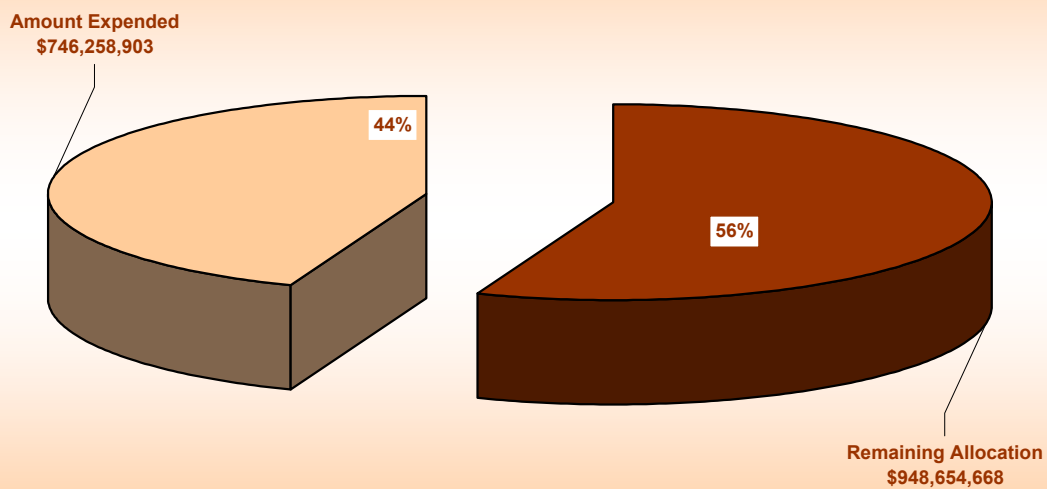
FY 04/05 CalWORKs SINGLE ALLOCATION WITH EXPENDITURES THROUGH SECOND QUARTER a/

Table 1

	Allocation (Federal & State)	Expenditures Through Second Quarter	Percentage Expended
Statewide	\$ 1,694,913,571	\$ 746,258,903	44%
Alameda	\$ 62,611,589	\$ 26,351,925	42%
Alpine	\$ 311,176	\$ 124,246	40%
Amador	\$ 836,003	\$ 367,423	44%
Butte	\$ 15,165,761	\$ 6,789,764	45%
Calaveras	\$ 1,320,192	\$ 540,993	41%
Colusa	\$ 853,035	\$ 334,036	39%
Contra Costa	\$ 43,775,151	\$ 21,070,140	48%
Del Norte	\$ 2,737,333	\$ 967,786	35%
El Dorado	\$ 4,449,886	\$ 2,072,401	47%
Fresno	\$ 56,851,530	\$ 27,669,140	49%
Glenn	\$ 2,850,075	\$ 1,198,472	42%
Humboldt	\$ 7,326,993	\$ 3,267,044	45%
Imperial	\$ 10,645,945	\$ 3,546,913	33%
Inyo	\$ 850,918	\$ 255,719	30%
Kern	\$ 49,405,722	\$ 20,292,458	41%
Kings	\$ 6,506,559	\$ 2,950,508	45%
Lake	\$ 5,026,098	\$ 1,480,037	29%
Lassen	\$ 1,655,798	\$ 702,641	42%
Los Angeles	\$ 539,896,182	\$ 220,273,213	41%
Madera	\$ 5,934,397	\$ 2,879,478	49%
Marin	\$ 5,623,931	\$ 2,753,138	49%
Mariposa	\$ 1,130,377	\$ 484,478	43%
Mendocino	\$ 4,688,666	\$ 2,274,197	49%
Merced	\$ 19,581,892	\$ 8,422,764	43%
Modoc	\$ 923,999	\$ 333,082	36%
Mono	\$ 650,868	\$ 267,080	41%
Monterey	\$ 15,907,550	\$ 7,348,156	46%
Napa	\$ 2,350,365	\$ 1,031,683	44%
Nevada	\$ 3,035,578	\$ 1,234,953	41%
Orange	\$ 89,804,204	\$ 42,784,276	48%
Placer	\$ 8,491,075	\$ 3,734,468	44%
Plumas	\$ 1,228,029	\$ 340,434	28%
Riverside	\$ 81,725,519	\$ 39,421,666	48%
Sacramento	\$ 106,115,863	\$ 44,973,674	42%
San Benito	\$ 1,840,822	\$ 912,851	50%
San Bernardino	\$ 113,374,519	\$ 55,070,196	49%
San Diego	\$ 82,324,580	\$ 33,223,164	40%
San Francisco	\$ 42,065,374	\$ 20,877,056	50%
San Joaquin	\$ 35,013,723	\$ 14,978,689	43%
San Luis Obispo	\$ 10,264,985	\$ 4,897,147	48%
San Mateo	\$ 15,353,074	\$ 6,963,329	45%
Santa Barbara	\$ 12,551,723	\$ 5,328,081	42%
Santa Clara	\$ 63,795,675	\$ 32,806,211	51%
Santa Cruz	\$ 11,931,187	\$ 5,834,525	49%
Shasta	\$ 8,323,856	\$ 3,652,797	44%
Sierra	\$ 360,636	\$ 190,830	53%
Siskiyou	\$ 2,566,229	\$ 1,010,742	39%
Solano	\$ 19,893,464	\$ 9,990,022	50%
Sonoma	\$ 13,703,493	\$ 6,609,745	48%
Stanislaus	\$ 24,610,204	\$ 11,114,759	45%
Sutter	\$ 4,163,654	\$ 1,788,216	43%
Tehama	\$ 3,810,786	\$ 1,579,743	41%
Trinity	\$ 804,207	\$ 282,668	35%
Tulare	\$ 23,272,031	\$ 9,985,488	43%
Tuolumne	\$ 1,914,213	\$ 882,734	46%
Ventura	\$ 25,837,662	\$ 12,035,463	47%
Yolo	\$ 8,857,661	\$ 4,253,201	48%
Yuba	\$ 8,011,559	\$ 3,452,860	43%

a/ This data was provided by the CDSS County Financial Analysis Bureau.

FY 04/05 CalWORKs Single Allocation versus Expenditures through the 2nd Quarter



Mental Health and Substance Abuse Treatment
Allocation, Expenditures and Percent Expended ^{a/}
Table 2

	Mental Health/Substance Abuse		
	Allocation FY 04/05	Expenditures Through Second Quarter	Percent Expended
Statewide	\$ 106,104,000	\$ 33,106,546	31%
Alameda	\$ 4,267,468	\$ 1,001,045	23%
Alpine	\$ 29,071	\$ 5,000	17%
Amador	\$ 87,895	\$ 19,521	22%
Butte	\$ 1,042,064	\$ 523,032	50%
Calaveras	\$ 79,202	\$ 47,124	59%
Colusa	\$ 46,297	\$ 2,632	6%
Contra Costa	\$ 2,251,587	\$ 1,064,065	47%
Del Norte	\$ 287,833	\$ 106,680	37%
El Dorado	\$ 370,444	\$ 117,151	32%
Fresno	\$ 4,756,035	\$ 1,897,033	40%
Glenn	\$ 186,743	\$ 63,900	34%
Humboldt	\$ 519,162	\$ 431,308	83%
Imperial	\$ 1,175,583	\$ 250,953	21%
Inyo	\$ 48,270	\$ -	0%
Kern	\$ 2,717,858	\$ 462,177	17%
Kings	\$ 536,844	\$ 184,826	34%
Lake	\$ 498,120	\$ 113,309	23%
Lassen	\$ 215,372	\$ 107,686	50%
Los Angeles	\$ 39,024,999	\$ 8,257,898	21%
Madera	\$ 547,162	\$ 83,263	15%
Marin	\$ 170,408	\$ 98,963	58%
Mariposa	\$ 143,436	\$ 71,719	50%
Mendocino	\$ 371,531	\$ -	0%
Merced	\$ 1,127,989	\$ 360,507	32%
Modoc	\$ 145,769	\$ 31,271	21%
Mono	\$ 50,000	\$ -	0%
Monterey	\$ 961,488	\$ 204,061	21%
Napa	\$ 108,417	\$ 66,304	61%
Nevada	\$ 169,209	\$ 46,924	28%
Orange	\$ 4,108,238	\$ 1,751,421	43%
Placer	\$ 430,837	\$ 10	0%
Plumas	\$ 106,197	\$ 22,632	21%
Riverside	\$ 3,148,326	\$ 966,668	31%
Sacramento	\$ 5,940,711	\$ 2,860,044	48%
San Benito	\$ 102,839	\$ 34,981	34%
San Bernardino	\$ 5,645,038	\$ 1,507,442	27%
San Diego	\$ 5,167,002	\$ 2,119,735	41%
San Francisco	\$ 1,578,841	\$ 1,596,512	101%
San Joaquin	\$ 2,261,409	\$ 694,386	31%
San Luis Obispo	\$ 502,711	\$ 341,583	68%
San Mateo	\$ 545,305	\$ 272,652	50%
Santa Barbara	\$ 819,641	\$ 307,642	38%
Santa Clara	\$ 2,894,661	\$ 1,017,749	35%
Santa Cruz	\$ 557,360	\$ 203,274	36%
Shasta	\$ 744,527	\$ 258,482	35%
Sierra	\$ 28,826	\$ 3,126	11%
Siskiyou	\$ 438,811	\$ 192,062	44%
Solano	\$ 761,740	\$ 162,898	21%
Sonoma	\$ 712,267	\$ 418,961	59%
Stanislaus	\$ 2,089,045	\$ 741,008	35%
Sutter	\$ 188,263	\$ -	0%
Tehama	\$ 545,447	\$ 276,914	51%
Trinity	\$ 74,896	\$ 18,724	25%
Tulare	\$ 2,196,114	\$ 957,699	44%
Tuolumne	\$ 404,120	\$ -	0%
Ventura	\$ 1,294,339	\$ 543,992	42%
Yolo	\$ 461,594	\$ -	0%
Yuba	\$ 418,639	\$ 217,597	52%

^{a/} This data was provided by the CDSS County Financial Analysis Bureau.

FEDERAL PROGRAM

SECTION B

Selected Statewide CalWORKs Data ^{a/}

(A Description of State Fiscal Year 04/05 October - December Quarter
CalWORKs and Welfare To Work Program Activity)

Federal Program

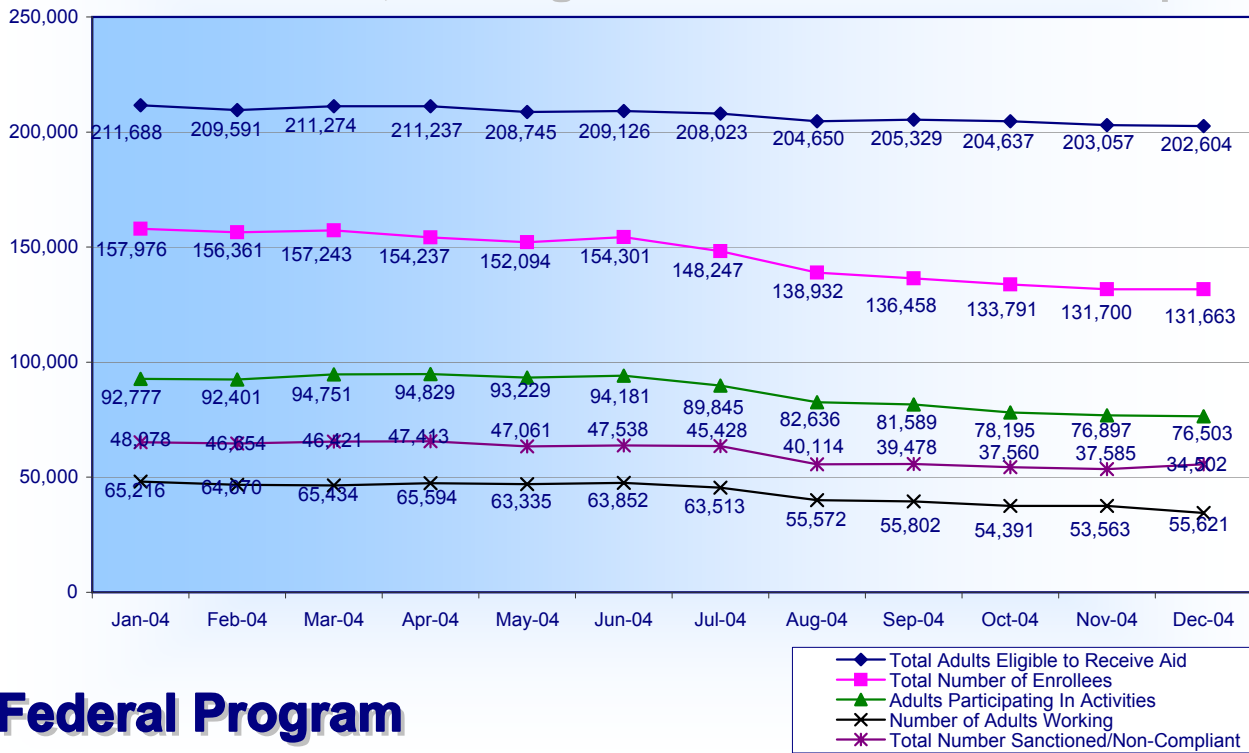
**(Some totals may not add due to independent rounding)*

	<u>Quarter Average</u>
Aided Adults	203,433
Enrolled Adults	132,385
Exempt Adults	36,229
Non-Compliant Adults	54,525
Sanctioned	38,482
Non-Compliant	16,043
Good Cause Non-Participants	5,414
Adults in Unduplicated Activities	77,198
Job Search and Job Readiness Assistance	10,963
Services	10,969
Receiving Mental Health Services	6,272
Receiving Substance Abuse Services	1,563
Receiving Domestic Abuse Services	3,133
Working (Unsubsidized Employment)	36,549
Education and Training ^{b/}	30,576
Supportive Services	70,864
Child Care	28,238
Transportation	36,502
Ancillary Services	6,125

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; October 2004 through December 2004. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating in Welfare To Work, Working or Under Sanction/Non-Compliance



Federal Program

Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; January 2004 through December 2004.

Clients in Various Stages of CalWORKs/Welfare To Work

Federal Program

Table 3

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	203,433	132,385	36,229	38,482	16,043	5,414	77,198	36,549
Alameda	8,856	7,725	904	1,428	1,098	168	3,943	2,007
Alpine	6	2	1	1	1	0	3	1
Amador	152	87	44	25	20	19	30	13
Butte	1,887	1,204	366	150	147	32	751	261
Calaveras	211	118	39	42	11	6	100	46
Colusa	80	50	20	31	1	-	33	17
Contra Costa	4,022	2,363	725	776	107	102	2,011	790
Del Norte	478	523	58	16	33	-	232	86
El Dorado	553	314	131	52	27	32	234	122
Fresno	10,578	7,582	1,107	3,260	1,620	125	3,827	2,023
Glenn	200	134	50	45	6	2	95	46
Humboldt	883	611	71	263	95	98	464	169
Imperial	1,768	1,779	208	24	120	-	992	486
Inyo	69	34	17	10	3	-	31	20
Kern	6,413	5,634	2,134	2,172	1,076	515	3,894	2,053
Kings	1,121	881	216	272	93	28	710	362
Lake	651	369	251	120	58	10	303	99
Lassen	304	197	62	31	42	1	128	59
Los Angeles	61,749	42,515	15,117	18,222	4,210	1,517	22,338	10,243
Madera	1,243	918	233	179	132	2	684	296
Marin	434	293	93	111	24	11	263	97
Mariposa	102	73	26	20	3	1	52	23
Mendocino	808	547	222	187	73	23	363	173
Merced	2,940	1,748	453	583	384	213	1,122	441
Modoc	83	90	21	1	2	-	34	11
Mono	34	25	7	2	4	-	26	18
Monterey	1,906	1,067	512	404	243	136	763	410
Napa	203	136	52	64	27	-	95	46
Nevada	313	192	80	49	16	14	166	79
Orange	5,207	3,902	896	942	33	114	3,653	1,674
Placer	724	626	73	92	33	22	295	158
Plumas	68	37	17	25	7	2	32	13
Riverside	10,431	6,800	446	1,154	1,108	414	4,383	1,923
Sacramento	11,706	9,485	2,111	241	570	518	5,446	3,149
San Benito	365	254	17	28	18	1	155	59
San Bernardino	17,456	-	-	-	-	-	-	-
San Diego	9,724	3,917	2,162	1,648	837	-	2,597	1,520
San Francisco	3,258	2,791	779	426	360	311	2,283	929
San Joaquin	5,491	3,478	577	836	841	110	2,432	1,149
San Luis Obispo	858	711	195	194	106	1	241	139
San Mateo	1,020	656	248	151	2	1	349	217
Santa Barbara	1,821	1,257	429	209	224	105	629	350
Santa Clara	6,045	4,339	1,318	813	430	195	3,068	1,033
Santa Cruz	1,065	865	281	163	72	14	523	152
Shasta	1,473	889	576	433	213	2	620	315
Sierra	22	10	5	0	1	-	7	-
Siskiyou	517	236	124	35	47	5	118	62
Solano	2,266	2,250	163	131	285	-	632	458
Sonoma	1,277	844	292	384	98	90	536	231
Stanislaus	4,054	2,902	534	620	151	65	1,017	461
Sutter	485	368	117	90	28	2	352	128
Tehama	554	357	112	137	48	1	272	129
Trinity	85	48	6	11	14	0	32	14
Tulare	4,586	4,459	680	557	246	221	1,212	689
Tuolumne	324	181	58	26	64	3	158	78
Ventura	2,694	2,171	585	354	433	155	1,739	706
Yolo	867	785	98	181	67	3	319	187
Yuba	940	553	110	58	33	3	409	131

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of October, November and December 2004 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of October, November and December 2004 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

Education and/or Training ^{a/}

Federal Program

Table 4

Average Number of Clients in Education and/or Training Activities ^{a/}			
(Alameda to Nevada)		(Orange to Yuba)	
Statewide	30,576		
Alameda	1,268	Orange	1,312
Alpine	1	Placer	119
Amador	9	Plumas	17
Butte	349	Riverside	1,182
Calaveras	34	Sacramento	1,709
Colusa	26	San Benito	78
Contra Costa	777	San Bernardino	-
Del Norte	66	San Diego	976
El Dorado	39	San Francisco	766
Fresno	1,342	San Joaquin	1,059
Glenn	40	San Luis Obispo	103
Humboldt	140	San Mateo	37
Imperial	526	Santa Barbara	298
Inyo	7	Santa Clara	1,839
Kern	1,355	Santa Cruz	302
Kings	391	Shasta	238
Lake	63	Sierra	5
Lassen	60	Siskiyou	29
Los Angeles	9,905	Solano	110
Madera	455	Sonoma	237
Marin	125	Stanislaus	273
Mariposa	20	Sutter	122
Mendocino	168	Tehama	104
Merced	656	Trinity	12
Modoc	14	Tulare	446
Mono	2	Tuolumne	65
Monterey	424	Ventura	459
Napa	31	Yolo	128
Nevada	69	Yuba	189

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of October, November and December 2004 (averaged).

Supportive Services ^{a/}
Federal Program
Table 5

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	28,238	36,502	6,125	70,864
Alameda	1,509	1,931	132	3,572
Alpine	3	1	1	5
Amador	14	12	3	28
Butte	209	113	83	404
Calaveras	42	21	8	71
Colusa	4	9	2	14
Contra Costa	441	1,170	228	1,840
Del Norte	49	44	14	107
El Dorado	31	55	23	109
Fresno	2,283	1,468	703	4,455
Glenn	23	13	12	48
Humboldt	81	89	16	185
Imperial	196	144	27	367
Inyo	27	6	1	34
Kern	1,118	966	230	2,313
Kings	233	234	95	562
Lake	44	20	17	81
Lassen	51	9	4	64
Los Angeles	9,533	16,045	1,800	27,378
Madera	95	85	42	222
Marin	153	185	31	369
Mariposa	18	15	2	35
Mendocino	58	64	32	153
Merced	314	133	75	522
Modoc	3	22	4	29
Mono	7	5	4	17
Monterey	271	271	62	604
Napa	45	6	1	52
Nevada	60	52	15	127
Orange	584	1,680	96	2,359
Placer	159	95	36	290
Plumas	11	-	-	11
Riverside	2,187	916	463	3,566
Sacramento	1,550	2,729	171	4,450
San Benito	69	39	14	122
San Bernardino	-	-	-	-
San Diego	1,521	2,018	257	3,796
San Francisco	687	549	25	1,261
San Joaquin	622	536	198	1,357
San Luis Obispo	171	69	27	267
San Mateo	214	75	8	297
Santa Barbara	137	182	72	391
Santa Clara	802	2,214	370	3,386
Santa Cruz	289	351	84	724
Shasta	190	93	32	315
Sierra	1	1	1	3
Siskiyou	34	1	-	35
Solano	313	312	35	660
Sonoma	183	276	85	543
Stanislaus	-	253	52	305
Sutter	164	72	28	263
Tehama	76	48	43	167
Trinity	0	4	3	7
Tulare	469	270	108	847
Tuolumne	35	71	21	126
Ventura	515	219	89	823
Yolo	222	141	19	382
Yuba	119	102	124	345

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of October, November and December 2004 (averaged).

Mental Health Treatment ^{a/}

Federal Program

Table 6

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	2,486	6,272
Alameda	111	46
Alpine	-	-
Amador	-	-
Butte	3	35
Calaveras	-	13
Colusa	-	1
Contra Costa	61	222
Del Norte	35	2
El Dorado	6	24
Fresno	300	292
Glenn	11	35
Humboldt	1	56
Imperial	-	79
Inyo	1	1
Kern	116	222
Kings	15	118
Lake	4	36
Lassen	-	16
Los Angeles	865	2,409
Madera	15	38
Marin	31	83
Mariposa	-	10
Mendocino	26	42
Merced	-	55
Modoc	6	5
Mono	-	2
Monterey	10	63
Napa	-	3
Nevada	7	33
Orange	217	449
Placer	28	66
Plumas	2	3
Riverside	22	289
Sacramento	60	263
San Benito	-	3
San Bernardino	-	-
San Diego	107	228
San Francisco	124	158
San Joaquin	52	73
San Luis Obispo	-	12
San Mateo	-	-
Santa Barbara	19	59
Santa Clara	55	125
Santa Cruz	12	44
Shasta	1	56
Sierra	-	-
Siskiyou	2	18
Solano	3	24
Sonoma	58	125
Stanislaus	2	43
Sutter	-	10
Tehama	45	82
Trinity	-	6
Tulare	8	14
Tuolumne	-	56
Ventura	29	85
Yolo	15	15
Yuba	1	26

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for October 2004 through December 2004.

Substance Abuse Treatment ^{a/}

Federal Program

Table 7

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	686	1,563
Alameda	5	2
Alpine	-	-
Amador	-	1
Butte	-	6
Calaveras	1	5
Colusa	-	-
Contra Costa	14	59
Del Norte	19	1
El Dorado	6	18
Fresno	244	167
Glenn	6	15
Humboldt	1	4
Imperial	-	5
Inyo	-	1
Kern	15	24
Kings	-	22
Lake	-	11
Lassen	-	4
Los Angeles	157	378
Madera	6	9
Marin	8	50
Mariposa	-	0
Mendocino	16	26
Merced	-	16
Modoc	1	2
Mono	-	-
Monterey	1	35
Napa	1	6
Nevada	1	4
Orange	21	44
Placer	9	14
Plumas	-	1
Riverside	-	23
Sacramento	10	103
San Benito	-	2
San Bernardino	-	-
San Diego	20	66
San Francisco	4	13
San Joaquin	7	16
San Luis Obispo	-	13
San Mateo	-	4
Santa Barbara	1	9
Santa Clara	37	64
Santa Cruz	7	25
Shasta	1	13
Sierra	-	-
Siskiyou	-	4
Solano	2	12
Sonoma	33	92
Stanislaus	3	45
Sutter	-	18
Tehama	17	35
Trinity	-	2
Tulare	-	2
Tuolumne	-	16
Ventura	8	37
Yolo	4	7
Yuba	-	15

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for October 2004 through December 2004.

Domestic Abuse Treatment ^{a/}

Federal Program

Table 8

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	1,440	3,133
Alameda	110	312
Alpine	-	-
Amador	-	-
Butte	-	8
Calaveras	-	2
Colusa	-	-
Contra Costa	216	92
Del Norte	3	1
El Dorado	5	23
Fresno	91	28
Glenn	-	1
Humboldt	1	1
Imperial	-	2
Inyo	-	-
Kern	7	7
Kings	6	33
Lake	1	2
Lassen	-	-
Los Angeles	628	1,549
Madera	5	7
Marin	5	10
Mariposa	-	1
Mendocino	10	18
Merced	1	50
Modoc	1	0
Mono	-	-
Monterey	45	27
Napa	-	1
Nevada	-	2
Orange	162	416
Placer	1	8
Plumas	-	-
Riverside	-	38
Sacramento	12	23
San Benito	-	-
San Bernardino	-	-
San Diego	7	21
San Francisco	3	86
San Joaquin	1	5
San Luis Obispo	-	2
San Mateo	-	6
Santa Barbara	4	7
Santa Clara	64	130
Santa Cruz	3	24
Shasta	-	11
Sierra	-	-
Siskiyou	-	-
Solano	-	4
Sonoma	17	77
Stanislaus	3	31
Sutter	-	1
Tehama	26	47
Trinity	-	1
Tulare	-	1
Tuolumne	-	7
Ventura	-	6
Yolo	2	3
Yuba	-	2

^{a/} Source for this data is the Welfare To Work Monthly Activity Report (WTW 25) for October 2004 through December 2004.

**S E P A R A T E
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Selected Statewide CalWORKs Data ^{a/}
(A Description of State Fiscal Year 04/05 October - December Quarter
CalWORKs and Welfare To Work Program Activity)

Separate State Program

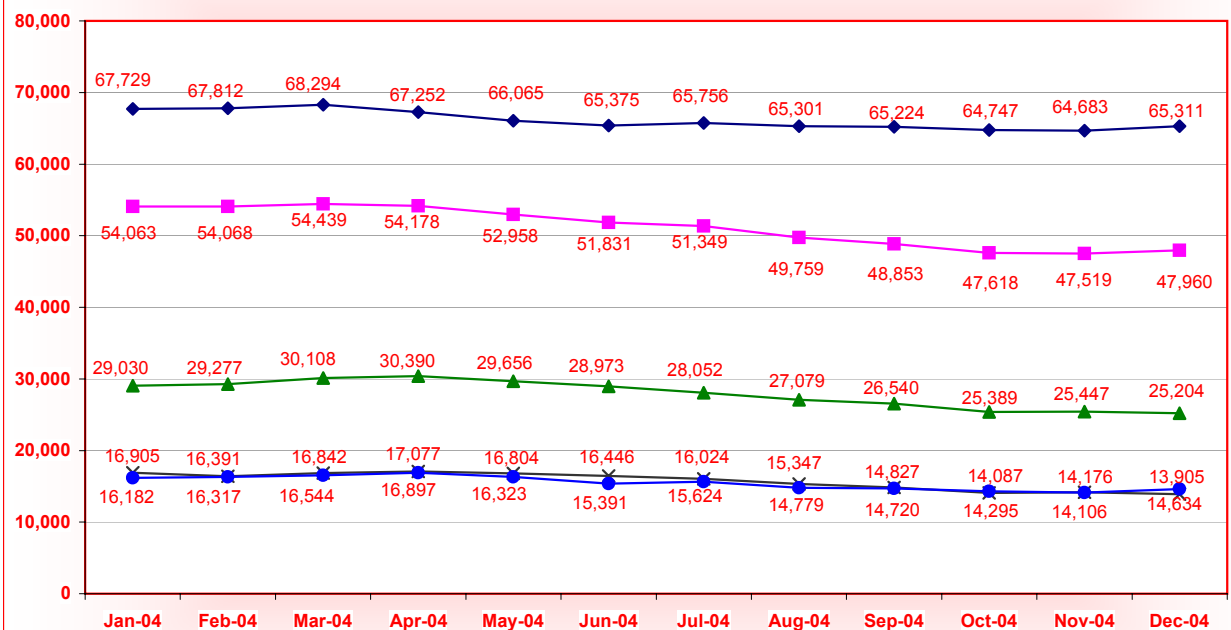
**(Some totals may not add due to independent rounding)*

	Quarter Average
Aided Adults	64,914
Enrolled Adults	47,699
Exempt Adults	6,294
Non-Compliant Adults	14,345
Sanctioned	9,920
Non-Compliant	4,425
Good Cause Non-Participants	2,205
Adults in Unduplicated Activities	25,347
Job Search and Job Readiness Assistance	3,010
Services	1,576
Receiving Mental Health Services	1,032
Receiving Substance Abuse Services	254
Receiving Domestic Abuse Services	291
Working (Unsubsidized Employment)	14,056
Education and Training ^{b/}	7,791
Supportive Services	14,309
Child Care	3,090
Transportation	9,703
Ancillary Services	1,516

^{a/} Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; October 2004 through December 2004. Data represents the average of the three months in the quarter.

^{b/} For Education and Training the following cell numbers from the WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare To Work, Working or Under Sanction/Non-Compliance



Separate State Program

- ◆ Total State-Only Adults on Aid
- Total Number of Enrollees
- ▲ Total Number Participating In Activities
- ✕ Number of Adults Working
- Total Number Sanctioned/Non-Compliant

Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; January 2004 through December 2004.

Clients in Various Stages of CalWORKs/Welfare To Work

Separate State Program

Table 9

Statewide	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
	64,914	47,699	6,294	9,920	4,425	2,205	25,347	14,056
Alameda	2,106	1,929	268	344	205	31	1,255	860
Alpine	5	3	0	0	0	-	3	-
Amador	25	18	8	2.00	3	6	4	2
Butte	718	635	28	33	45	4	350	134
Calaveras	52	28	15	5	4	-	21	13
Colusa	21	8	9	2	0	1	4	3
Contra Costa	881	516	94	117	28	18	372	168
Del Norte	249	225	34	9	11	-	78	21
El Dorado	175	102	46	10	6	6	70	43
Fresno	5,417	3,716	389	1,851	711	47	1,676	1,005
Glenn	91	58	9	9	2	3	38	15
Humboldt	320	266	13	66	38	37	201	67
Imperial	682	481	91	7	43	-	354	184
Inyo	20	11	3	1	1	-	9	5
Kern	2,016	2,287	236	549	324	129	1,289	688
Kings	371	319	80	80	25	9	256	156
Lake	270	175	95	27	13	7	114	47
Lassen	112	80	17	4	14	1	38	19
Los Angeles	16,248	12,745	1,742	3,946	923	358	6,308	3,968
Madera	429	382	40	75	42	0	247	98
Marin	78	60	11	16	2	1	47	24
Mariposa	37	41	2	6	3	-	22	10
Mendocino	227	230	66	105	32	5	137	73
Merced	1,375	985	147	184	178	240	515	200
Modoc	48	3	2	-	-	-	1	1
Mono	7	12	4	-	1	1	9	5
Monterey	485	265	106	95	63	23	155	87
Napa	48	30	9	5	6	-	19	6
Nevada	67	43	21	12	4	3	34	15
Orange	2,296	1,899	177	142	9	21	1,343	734
Placer	230	193	19	47	6	8	92	60
Plumas	20	14	3	3	2	1	8	3
Riverside	1,900	1,322	64	311	259	93	783	458
Sacramento	6,875	4,747	700	48	176	183	3,179	1,746
San Benito	123	85	2	6	4.33	-	37	14
San Bernardino	3,583	-	-	-	-	-	-	-
San Diego	2,503	1,368	316	241	182	-	782	475
San Francisco	1,282	1,105	139	101	67	58	639	187
San Joaquin	1,844	1,297	186	204	231	28	816	376
San Luis Obispo	248	214	41	37	27	-	54	36
San Mateo	233	181	25	11	-	-	108	94
Santa Barbara	474	358	87	64	54	36	145	98
Santa Clara	2,693	2,133	377	240	126	492	1,195	526
Santa Cruz	207	203	41	33	18	3	107	25
Shasta	557	444	35	105	82	2	261	140
Sierra	11	6	1	-	-	-	6	-
Siskiyou	200	93	23	29	11	3	36	22
Solano	602	601	29	36	58	-	104	83
Sonoma	214	182	10	90	13	9	96	42
Stanislaus	1,660	1,188	99	158	58	35	376	198
Sutter	201	165	27	29	10	-	126	35
Tehama	249	182	15	44	26	-	97	52
Trinity	48	32	3	4	4	2	17	8
Tulare	2,615	2,777	178	244	116	247	662	407
Tuolumne	86	64	2	6	16	1	48	25
Ventura	410	413	30	50	107	15	243	113
Yolo	512	514	36	69	25	39	187	103
Yuba	458	267	46	9	9	-	172	79

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of October, November and December 2004 (averaged)

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) for the months of October, November and December 2004 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity reports

Education and/or Training Activities ^{a/}
Separate State Program
Table 10

Average Number of Clients in Education and/or Training Activities ^{a/}			
(Alameda to Nevada)			(Orange to Yuba)
Statewide	7,791		
Alameda	215	Orange	229
Alpine	3	Placer	28
Amador	-	Plumas	3
Butte	93	Riverside	115
Calaveras	0	Sacramento	1,389
Colusa	1	San Benito	14
Contra Costa	125	San Bernardino	-
Del Norte	20	San Diego	300
El Dorado	7	San Francisco	230
Fresno	506	San Joaquin	305
Glenn	8	San Luis Obispo	14
Humboldt	37	San Mateo	2
Imperial	143	Santa Barbara	31
Inyo	1	Santa Clara	606
Kern	364	Santa Cruz	40
Kings	114	Shasta	43
Lake	20	Sierra	6
Lassen	17	Siskiyou	4
Los Angeles	1,615	Solano	9
Madera	173	Sonoma	38
Marin	21	Stanislaus	98
Mariposa	9	Sutter	31
Mendocino	34	Tehama	31
Merced	211	Trinity	3
Modoc	-	Tulare	206
Mono	1	Tuolumne	10
Monterey	61	Ventura	43
Napa	3	Yolo	79
Nevada	16	Yuba	62

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of October, November and December 2004 (averaged).

Supportive Services ^{a/}
Separate State Program
Table 11

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	3,090	9,703	1,516	14,309
Alameda	37	341	19	397
Alpine	1	0	-	1
Amador	1	0	-	1
Butte	37	49	36	122
Calaveras	1	2	1	4
Colusa	-	-	-	-
Contra Costa	96	138	26	261
Del Norte	3	19	6	28
El Dorado	-	3	0	3
Fresno	484	642	267	1,394
Glenn	6	7	3	16
Humboldt	3	31	6	40
Imperial	16	46	12	74
Inyo	3	1	-	4
Kern	66	281	64	411
Kings	20	86	11	117
Lake	7	9	4	20
Lassen	-	4	3	6
Los Angeles	490	3,064	335	3,889
Madera	13	36	18	67
Marin	3	12	2	17
Mariposa	0	7	1	8
Mendocino	9	21	8	38
Merced	32	50	28	110
Modoc	1	9	1	10
Mono	-	1	-	1
Monterey	22	47	8	77
Napa	2	1	1	5
Nevada	16	9	4	29
Orange	359	633	13	1,005
Placer	8	33	10	51
Plumas	2	-	-	2
Riverside	89	144	81	314
Sacramento	418	1,598	79	2,095
San Benito	2	10	1	12
San Bernardino	-	-	-	-
San Diego	89	580	52	721
San Francisco	30	166	5	201
San Joaquin	17	154	58	229
San Luis Obispo	4	14	5	23
San Mateo	100	12	0	112
Santa Barbara	50	33	12	95
Santa Clara	226	856	126	1,208
Santa Cruz	5	49	8	61
Shasta	15	29	11	55
Sierra	1	2	2	5
Siskiyou	5	-	-	5
Solano	20	52	11	83
Sonoma	10	43	15	68
Stanislaus	-	57	30	87
Sutter	11	14	8	32
Tehama	8	18	18	44
Trinity	-	3	2	6
Tulare	88	98	59	245
Tuolumne	6	23	4	33
Ventura	132	18	9	159
Yolo	16	102	10	128
Yuba	8	45	26	79

^{a/} Data source: Welfare To Work Monthly Activity Report (WTW 25A) and CW 115A Monthly Child Care report for the months of October, November and December 2004 (averaged).

Mental Health Treatment ^{a/}

Separate State Program

Table 12

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	509	1,032
Alameda	48	20
Alpine	-	-
Amador	-	-
Butte	-	4
Calaveras	-	-
Colusa	-	-
Contra Costa	15	16
Del Norte	10	1
El Dorado	-	1
Fresno	72	60
Glenn	5	7
Humboldt	-	5
Imperial	-	23
Inyo	-	-
Kern	29	56
Kings	3	32
Lake	-	8
Lassen	-	2
Los Angeles	81	211
Madera	7	16
Marin	1	8
Mariposa	-	3
Mendocino	4	8
Merced	-	19
Modoc	-	-
Mono	-	1
Monterey	3	8
Napa	-	-
Nevada	-	3
Orange	105	219
Placer	8	11
Plumas	-	-
Riverside	2	33
Sacramento	13	32
San Benito	-	2
San Bernardino	-	-
San Diego	3	18
San Francisco	32	39
San Joaquin	10	14
San Luis Obispo	-	-
San Mateo	-	1
Santa Barbara	4	8
Santa Clara	18	42
Santa Cruz	1	2
Shasta	-	9
Sierra	-	1
Siskiyou	-	4
Solano	1	4
Sonoma	10	16
Stanislaus	-	13
Sutter	-	1
Tehama	16	20
Trinity	-	1
Tulare	5	7
Tuolumne	-	9
Ventura	-	6
Yolo	2	4
Yuba	1	4

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for October 2004 through December 2004.

Substance Abuse Treatment ^{a/}

Separate State Program

Table 13

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	215	254
Alameda	3	1
Alpine	-	-
Amador	-	-
Butte	-	-
Calaveras	-	1
Colusa	-	-
Contra Costa	2	3
Del Norte	8	1
El Dorado	-	1
Fresno	119	56
Glenn	-	-
Humboldt	-	1
Imperial	-	-
Inyo	1	0
Kern	9	9
Kings	-	5
Lake	-	1
Lassen	-	-
Los Angeles	15	29
Madera	3	4
Marin	-	1
Mariposa	-	-
Mendocino	2	1
Merced	-	5
Modoc	-	-
Mono	-	-
Monterey	-	1
Napa	-	-
Nevada	-	-
Orange	10	21
Placer	1	2
Plumas	-	-
Riverside	-	4
Sacramento	2	21
San Benito	-	1
San Bernardino	-	-
San Diego	1	10
San Francisco	2	1
San Joaquin	-	2
San Luis Obispo	-	-
San Mateo	-	-
Santa Barbara	-	-
Santa Clara	18	22
Santa Cruz	-	1
Shasta	1	1
Sierra	-	-
Siskiyou	-	1
Solano	-	-
Sonoma	9	14
Stanislaus	-	6
Sutter	-	1
Tehama	9	13
Trinity	-	-
Tulare	-	1
Tuolumne	-	4
Ventura	-	4
Yolo	-	-
Yuba	-	2

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for October 2004 through December 2004.

Domestic Abuse Treatment ^{a/}

Separate State Program

Table 14

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	189	291
Alameda	48	134
Alpine	-	-
Amador	-	-
Butte	-	-
Calaveras	-	-
Colusa	-	-
Contra Costa	47	3
Del Norte	-	-
El Dorado	-	1
Fresno	16	6
Glenn	-	-
Humboldt	-	-
Imperial	-	-
Inyo	-	-
Kern	3	3
Kings	2	5
Lake	-	-
Lassen	-	-
Los Angeles	25	35
Madera	2	3
Marin	1	2
Mariposa	-	-
Mendocino	1	3
Merced	1	8
Modoc	-	-
Mono	-	-
Monterey	7	-
Napa	-	-
Nevada	-	0
Orange	19	47
Placer	-	0
Plumas	-	-
Riverside	-	2
Sacramento	3	10
San Benito	-	-
San Bernardino	-	-
San Diego	-	1
San Francisco	-	4
San Joaquin	-	1
San Luis Obispo	-	-
San Mateo	-	-
Santa Barbara	-	0
Santa Clara	5	6
Santa Cruz	-	2
Shasta	-	3
Sierra	-	-
Siskiyou	-	-
Solano	-	-
Sonoma	-	1
Stanislaus	3	3
Sutter	-	0
Tehama	6	5
Trinity	-	0
Tulare	-	-
Tuolumne	-	-
Ventura	-	-
Yolo	-	1
Yuba	-	1

a/ Source for this data is the Welfare To Work Monthly Activity Report (WTW 25A) for October 2004 through December 2004.

ATTACHMENT A

Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A).

Aided Adult: Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

Enrolled Adult: Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

Exempt Adult: A CalWORKs adult applicant or recipient who is not required to participate.

Non-Compliant Adult: An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

Good Cause Non-Participant: An individual in good cause status as defined in law or by the county.

Services: Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

Education and Training: Adult recipients participating in one or more Welfare To Work activity, i.e., on-the-job training, vocational education, etc.

Supportive Services: Recipients that are receiving (1) child care, (2) transportation or (3) ancillary services.

Ancillary Services: Services may include the purchase of protective shoes or tools needed for work, etc.

ATTACHMENT B

Report Sources

The following reports were used as the main source for data included in this report:

For October:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 02/08/05.

Welfare To Work Monthly Activity Reports (WTW 25), V4, 04/28/05.

Welfare To Work Monthly Activity Reports (WTW 25A), V4, 04/28/05.

Child Care Monthly Reports (CW 115), V1, 04/11/05.

Child Care Monthly Reports (CW 115A), V1, 04/11/05.

For November:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 03/08/05.

Welfare To Work Monthly Activity Reports (WTW 25), V3, 04/28/05.

Welfare To Work Monthly Activity Reports (WTW 25A), V3, 04/28/05.

Child Care Monthly Reports (CW 115), V1, 04/11/05.

Child Care Monthly Reports (CW 115A), V1, 04/11/05.

For December:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 03/21/05.

Welfare To Work Monthly Activity Reports (WTW 25), V2, 04/28/05.

Welfare To Work Monthly Activity Reports (WTW 25A), V2, 04/28/05.

Child Care Monthly Reports (CW 115), V1, 04/11/05.

Child Care Monthly Reports (CW 115A), V1, 04/11/05.



STATE OF CALIFORNIA

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Dennis J. Boyle, Director